

## TOWN OF VICTORIA, VIRGINIA

### NOTICE OF PROPOSED UTILITY RATE INCREASE

The Town of Victoria proposes to increase the following utility fees:

#### **Water:**

(A) Within the town, the minimum charge for water supplied by the town for a family or business establishment shall be **\$28.50 (up \$2.00)** each billing cycle, and for this amount the family or business establishment shall be entitled to use 3,000 gallons.

(B) For water received in excess of the fixed quantity allowed for the minimum charge, the rate shall be \$5.17 per 1,000 gallons, whether used, wasted and the like as passed through the meter. This section shall not be construed to apply to those commercial users as referred to in § 52.094.

(A) Outside the town, the minimum for water supplied by the town for one family or business establishment shall be **\$28.50 (up \$2.00)** each billing cycle and for this amount, such family or business shall be entitled to use 3,000 gallons.

(B) For water received in excess of the fixed quantity allowed for the minimum charge, the rate shall be \$5.17 per 1,000 gallons, whether used or wasted and the like, as passed through the meter. This section shall not be construed to apply to those commercial users referred to in § 52.094.

#### **Sewer:**

(A) Within the town, there shall be a sewer charge of **\$15.50 (Up \$2.00)** for each month and for this amount, such family or business establishment shall be entitled to use 3,000 gallons. For sewer used in excess of the fixed quantity allowed for the minimum charge, the rate shall be \$5.54 per 1,000 gallons, whether used, wasted or the like as passed through the meter. This section shall not be construed to apply to commercial users referred to in § 52.094.

(B) Within the town, there shall be a sewer charge of **\$25.50 (Up \$2.00)** for each billing cycle for those users with sewer only.

(A) Outside the town corporate limits there shall be sewer charge of **\$15.50 (Up \$2.00)** each month and for this amount such family (residential) or business establishment shall be entitled to use 3,000 gallons. For sewer used in excess of the fixed quantity allowed for the minimum charge, the rate shall be \$5.54 per 1,000 used referred to in § 52.094.

(B) Outside of town, there shall be a sewer charge of **\$25.50 (Up \$2.00)** for each billing cycle for those users with sewer only.

#### **Refuse:**

Each residential householder shall pay a refuse charge in the amount of \$11.00 per month (**\$1.00 increase**) for in town collection and \$14.00 per month (**\$1.00 increase**) for out of town collection, and each commercial/industrial customer shall pay a refuse charge in the amount of \$11.00 per month for in town and \$14.00 per month for a single regular weekly collection of refuse, as provided in § 50.12. Each residential householder and each operator of a place of business, within the service area, will be assessed a 10% penalty for delinquent refuse bills.

A public hearing on the increase will be held on Tuesday May 10, 2016 7:00PM at the Victoria Town Office, 1809 Main Street, Victoria, Virginia.

It is the intention of the Victoria Town Council to comply with the Americans with Disabilities Act. Should you need special accommodations, please contact the Town Office prior to the meeting date.

Rodney Newton, Interim Town Manager

Town of Victoria

## **NOTICE OF PROPOSED MEALS TAX LEVY INCREASE**

There is hereby imposed and levied by the town on each person a tax at the rate of 5% **(1% increase)** on the amount paid for meals purchased from any food establishment, whether prepared in such food establishment or not, and whether consumed on the premises or not. Town Council has stipulated that 1% of the above rate will be applied directly to Park and Recreation Fund to help offset expenses

A public hearing on the increase will be held on Tuesday May 10, 2016 7:00PM at the Victoria Town Office, 1809 Main Street, Victoria, Virginia.

It is the intention of the Victoria Town Council to comply with the Americans with Disabilities Act. Should you need special accommodations, please contact the Town Office prior to the meeting date.

Rodney Newton, Interim Town Manager

Town of Victoria

Town of Victoria Budget Synopsis  
07/01/2016 TO 06/30/2017

**General Fund Anticipated Revenue**

Real/Personal Taxes	\$204,800.00
Sales Tax	\$31,835.00
Utility/Consumption Tax	\$92,781.00
Bank Tax	\$36,000.00
Windshield Decals	\$32,000.00
Police Fines	\$10,000.00
Interest on Checking	\$1,200.00
Law Enforcement Funds	\$44,679.00
Fire Programs ATL	\$10,000.00
Refuse Charge	\$105,000.00
Business License	\$31,240.00
Zoning Fees	\$500.00
Meals Tax	\$63,700.00
DMV Proceeds	\$19,738.00
Miscellaneous Revenue	

**Total** \$700,347.00

**Water Fund Anticipated Revenue**

Water Service Charges	\$700,997.00
Water Tap Fees	\$200.00
Miscellaneous Revenue	\$870.00
Penalty Fees	\$16,400.00
Capital Reserve	

**Total** \$718,467.00

**Wastewater Fund Anticipated Revenue**

Wastewater Charges	\$522,493.00
Wastewater Tap Fees	\$200.00
Penalty Fees	\$10,000.00
Administration	
Capital Reserve	

**Total** \$532,693.00

**Parks and Recreation Anticipated Revenue**

Meals Tax	\$15,941.00
Miscellaneous Revenue	\$3,050.00
Repairs/Supplies	
Fuel	
Entertainment	
Park Equipment	
Trail	
Miscellaneous Expense	

**Total** \$18,991.00

**Pool Anticipated Revenue**

Passes	\$11,143.00
Concessions	\$1,400.00

**Total** \$12,543.00

**General Fund Anticipated Expenditures**

Legislative	\$10,921.00
Administrative	\$89,051.00
Legal	\$2,600.00
Police Department	\$274,810.00
Fire/Rescue	\$98,500.00
Streets/Sidewalks	\$44,961.00
Municipal Building	\$24,111.00
Trash/Refuse	\$81,331.00
DMV Expenses	\$3,500.00
Library	\$8,000.00
Victoria High School	\$3,200.00
Blight Property	\$2,000.00
Miscellaneous Operations	\$50,767.00
Emergency Reserve	\$6,595.00

**Total** \$700,347.00

**Water Fund Anticipated Expenditures**

Filter Plant Operations	\$396,564.00
Shop Operations	\$142,937.00
Miscellaneous Operations	\$60,079.00
Administration	\$56,198.00
Capital Reserve	\$62,689.00

**Total** \$718,467.00

**Wastewater Anticipated Expenditures**

Wastewater Operations	\$325,221.00
Shop Operations	\$85,242.00
Miscellaneous Operations	\$43,384.00
Administration	\$57,266.00
Capital Reserve	\$21,580.00

**Total** \$532,693.00

**Parks and Recreation Anticipated Expenditures**

Labor	\$2,706.00
Electricity	\$850.00
Repairs/Supplies	\$4,516.00
Fuel	\$1,474.00
Entertainment	\$6,500.00
Park Equipment	\$1,233.00
Trail	\$1,512.00
Miscellaneous Expense	\$200.00

**Total** \$18,991.00

**Pool Anticipated Expenditures**

Labor	\$9,230.00
Operations	\$3,313.00

**Total** \$12,543.00

**Cemetery Anticipated Revenues**

Lakeview	\$1,500.00
Oakwood	\$1,000.00
<b>Total Revenue</b>	<b>\$1,985,541.00</b>

**Cemetery Anticipated Expenditures**

Lakeview	\$1,500.00
Oakwood	\$1,000.00
<b>Total Expenditures</b>	<b>\$1,985,541.00</b>

**PUBLIC HEARING NOTICE**

This proposed budget is published to section 15.2-2506 of the Code of Virginia. A public hearing for the budget and proposed utility and meals

tax increases is set for Tuesday, May 12, 2016 at 7:00 PM in the Victoria Town Office at 1809 Main Street, Victoria, VA. Interested citizens are

urged to express their concerns. This budget is based on the following current adopted Victoria Town Code on the levies as follows:

Real Estate \$0.18 per \$100 of assessed value; Personal property \$0.98 per \$100 of assessed value based on a 100% assessment at trade in value;

Machinery and tool \$0.75 per \$100 assessed value based on an assessment of 33 1/3 of original cost. Bank stock 80% per \$100 value.